

OECD, Paris, October 2011

The Master Plan for Desalination in Israel, 2020

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<u>The overall goal of</u> the Israeli Water Authority

Assure that water will be sustainable, available, reliable, in the required quantities, locations and qualities.



| Water demand forecast (MCM/Year) | | | | | | | | |
|-------------------------------------|-------|------------------|------------|------------|--|--|--|--|
| Year 2008 2013 2015 2020 | | | | | | | | |
| Agriculture | 430 | 530 | 530 | 530 | | | | |
| Industry | 85 | 95 | 100 | 110 | | | | |
| Urban | 730 | 840 | 880 | 980 | | | | |
| Aquifer rehabilitation | 0 | 120 | 130 | 150 | | | | |
| Neighbors | 130 | 130 | 150 | 150 | | | | |
| Nature | 7 | <mark>5</mark> 0 | 5 0 | 5 0 | | | | |
| Total demand | 1,382 | 1,765 | 1,840 | 1,970 | | | | |

These figures do not include effluents, storm water and brackish water for irrigation in the amount of 500 MCM/Year.



| Water resources including desalination | | | | | | |
|--|-------|-------|-------|-------|--|--|
| (MCM/Year) | | | | | | |
| Year | 2008 | 2013 | 2015 | 2020 | | |
| Natural resources | 675 | 1,170 | 1,170 | 1,170 | | |
| Brackish water desalination | 30 | 50 | 70 | 70 | | |
| Sea water desalination | 140 | 585 | 600 | 750 | | |
| Total resources | 845 | 1,805 | 1,840 | 1,990 | | |
| Total demand | 1,382 | 1,765 | 1,840 | 1,970 | | |
| Gap | +537 | -40 | 0 | -20 | | |

These figures do not include effluents, storm water and brackish water for irrigation in the amount of 500 MCM/Year.





Because we don't share Moses abilities to draw water from the rock.





Moses Drawing Water from the Rock Zabbar Parish Church



CLOSING THE GAP

 Water saving and efficient use of water.
 Water tariffs.
 Water wells purification and aquifers water quality improvement.
 Increasing capacity of waste water treatment and upgrading effluent quality.

Desalination.





REDUCING WATER DEMAND

Water saving and efficient use of water

- Media publications.
- Teaching activities in schools in all levels.
- Water leakage in piping (developing new technologies).
- Using water saving plantation (including new developments).
- Advanced irrigation systems (including new developments and improvements).
- Increasing water price.



REDUCING WATER DEMAND

Water Tariffs.

Real water tariffs is the basis for a sustainable water infrastructure

- Urban and Industrial Tariffs.
- Agriculture Water and Effluent Tariffs.
- Neighbors Tariffs.



Resources for increasing water supply (cont')

Water wells purification and aquifers water quality improvement.

- Assisting in developing technologies for purifying wells
- Funding well purification projects.
- Operating wells on the eastern and western parts of the shore aquifer.



Resources for increasing water supply (cont')

Increasing capacity of waste water treatment and upgrading effluent quality.

- Increasing effluent upgrading to a level of tertiary treatment for unlimited irrigation.
- Increasing construction of new water reuse systems.
- Encouraging more farmers to irrigate with effluent instead of fresh water.



Resources for increasing water supply (cont')

Brackish water Desalination

- Increasing existing BWRO plants.
- Encouraging construction of new BWRO plants.
- Encouraging technology improvements for BWRO plants.

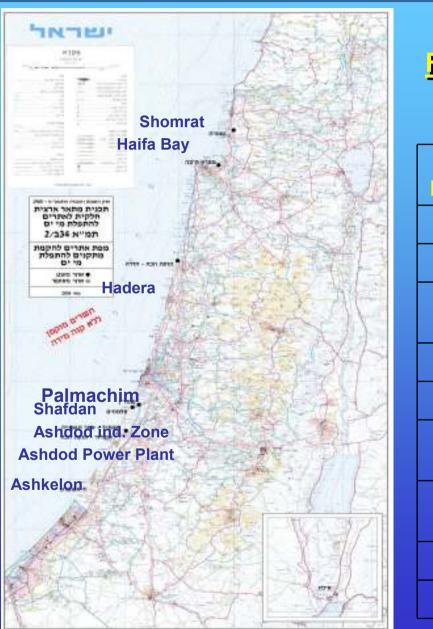


Resources for increasing water supply (cont')

Sea water Desalination

- Increasing existing SWRO plants.
- Encouraging construction of new SWRO plants.
- Encouraging technology improvements for SWRO plants in Pretreatment and Post Treatment.
- Encouraging Energy Saving Technology improvements for SWRO plants.





| National Plan 34/b/2 | |
|------------------------|----|
| For desalination of 73 | 55 |
| MCM/Year | |
| | |

| Project Location |
|--------------------------|
| Shomrat |
| Haifa Bay |
| Hadera Power plant |
| Sorek |
| Palmachim |
| Asdod Industrial zone |
| Ashdod power plant |
| Ashkelon |
| Eilat |
| |



Agreements with Desalination Companies

BOT
BOO
Regulations (Future)





Water Desalination Prices US\$ Per CM

(VAT not included)

| Project name | Ashkelon | Palmachim | Hadera | Sorek |
|----------------|----------|-----------|--------|-------|
| Fixed price | 0.4 | 0.35 | 0.25 | 0.25 |
| Variable price | 0.3 | 0.45 | 0.4 | 0.27 |
| Total price | 0.7 | 0.8 | 0.65 | 0.52 |
| | | | | |





Water Tariffs

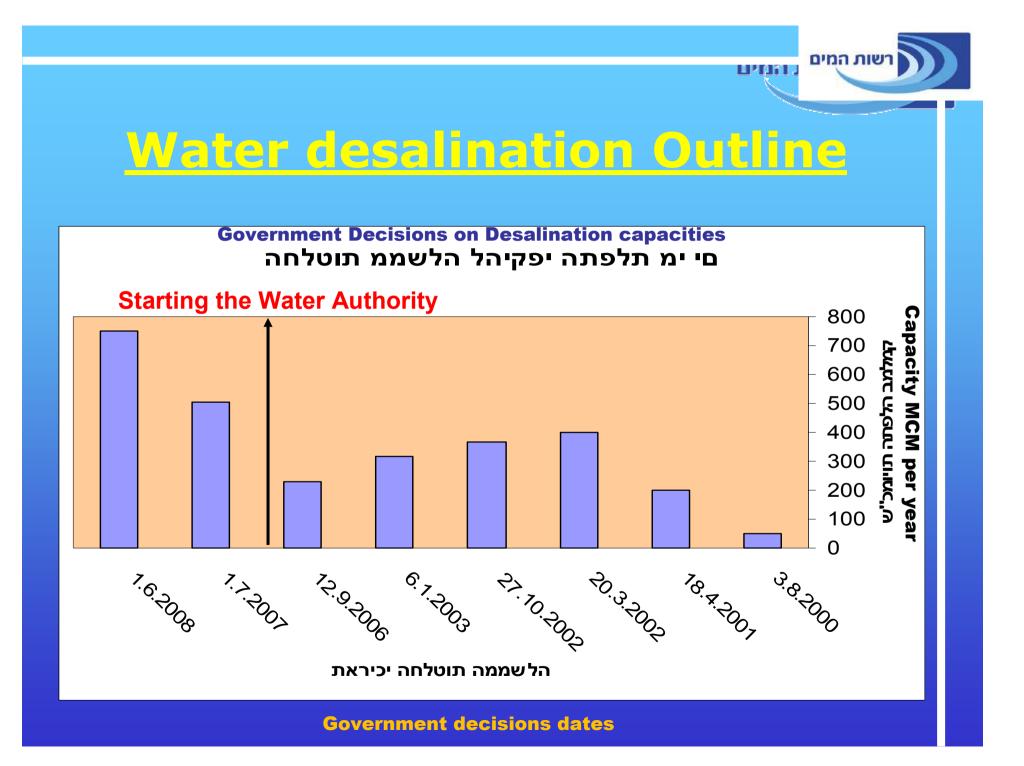
| | Drinking w | Effluent | |
|-------------|--|--------------------|------------|
| sector | tariff (\$) per CM for first 3.5 CM/Month | Tariff(\$) | Tariff(\$) |
| Urban | 2.5 | 3.5 (above 3.5 CM) | |
| Industry | | 3.5 | |
| agriculture | | 0.7 | 0.4 |
| neighbors | | 0.04-0.4 | |
| | | | |

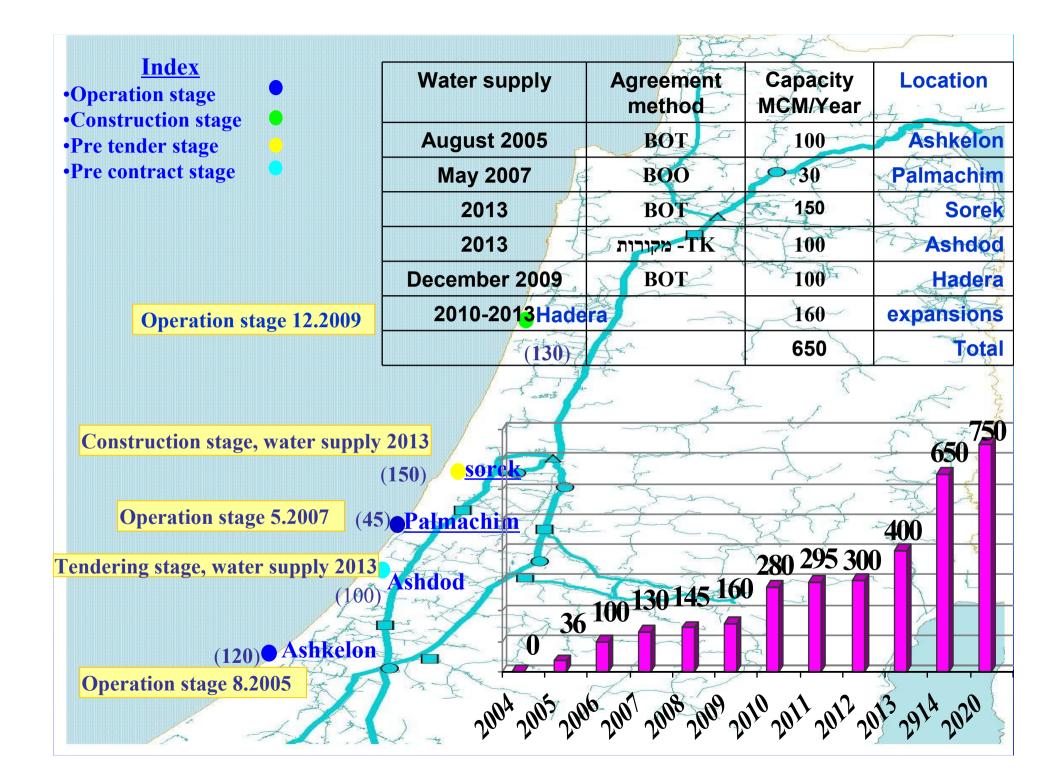


Desalination Water Quality

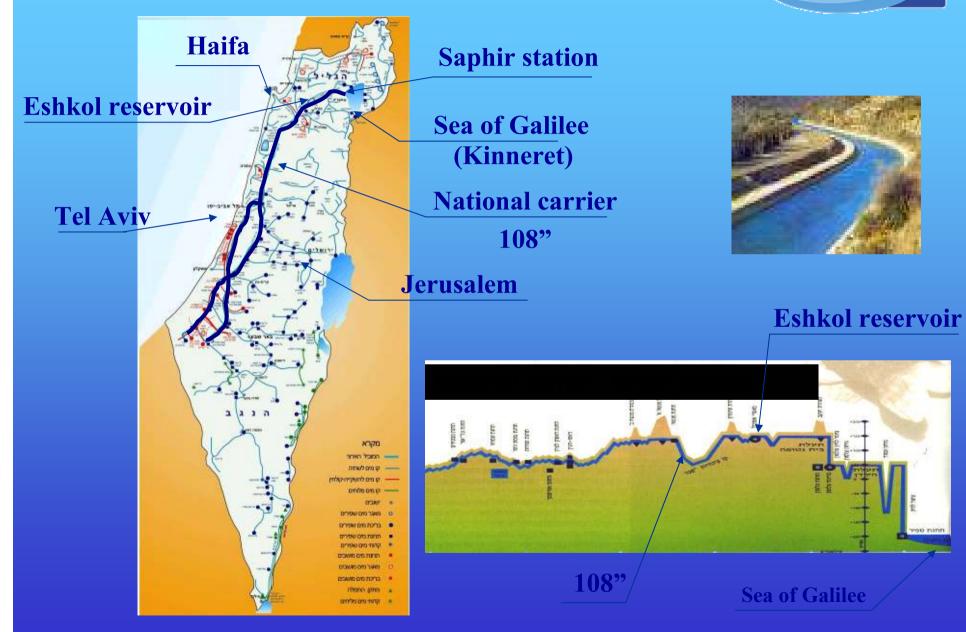
| Quality parameter | units | Contractual Demands | | | Ashkelon Actual | Palmachim Actual | Hadera Actual |
|----------------------|-------|---------------------|-------------|----------|--------------------|---------------------|------------------|
| | | Ashkelon | Palmachim | Hadera | | | |
| Chloride | ppm | 20 | 80 | 20 | 10-15 | 30-40 | 10-15 |
| Boron | ppm | 0.4 | 0.4 | 0.3 | 0.2-0.3 | 0.3-0.38 | 0.2-0.3 |
| рН | ppm | 7.5-8.5 | 7-8 | 7.5-8.5 | 8-8.5 | 8-8.5 | 8-8.5 |
| LSI | | -0.2 to 0.5 | -0.5 to 0.5 | 0 to 0.5 | 0 to 0.5 | 0-0.5 | 0 to 0.5 |
| Alkalinity | ppm* | | | >80 | 45-50 | 40-45 | > 80 |
| Hardness | ppm* | >60 | >75 | 80-120 | 90-110 | 85-95 | 80-120 |
| Turbidity | NTU | <0.5 | <0.8 | <0.5 | 0.15-0.2 | 0.15-0.2 | 0.15-0.2 |

* As CaCO₃

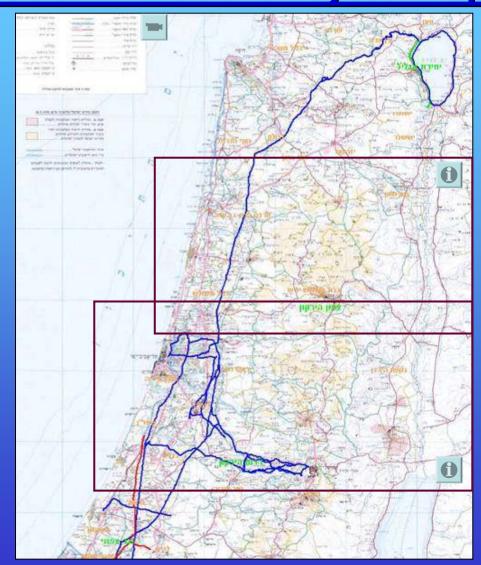




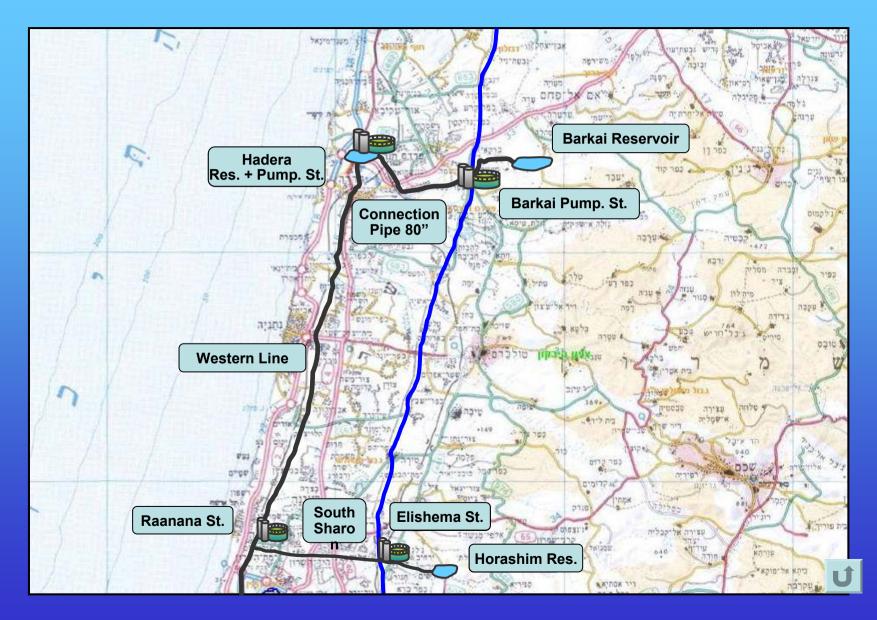
Main Water Supply System



SWRO facilities connection a revolution in National system operation















Energy in Desalination Plants

Reduced Specific Energy to 3.5 Kw/CM
Every Desalination Plant will have its own IPP NG.
Solar Panels at the new Desalination plants.



New Resources and Renewable Energy The Israeli Infrastructure ministry had decided to have independent private power plants of a total capacity of 4000-5000 MW in the next 10 years. **NG IPP** 2500-3000 MW 250-500 MW Solar Energy Wind energy 250-400 MW 1000-1100 MW **Pumped storage**



Renewable Energy

Solar Energy- The Israeli Government decided to build two solar power Plants in tow technologies:

Solar thermal plants for 80-110 MW
Photo voltaic plant of 15-30 MW.

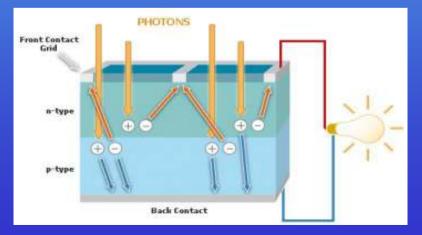
The PQ was published at 2009 and the tender will be published in few month.

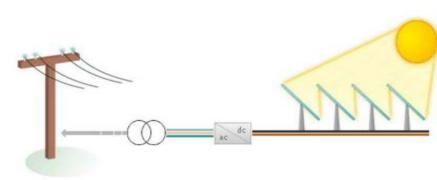
The plants will start its production at 2015.





<u>Photo voltaic plants</u>







Renewable Energy

Wind Energy- at present we have in Israel a wind turbine farm of 6 MW. The potential is 600 MW.







Renewable Energy

Pumped Storage Energy- There are already three approved projects of a total capacity of 700MW.

