

Sustainable Water
Integrated Management (SWIM) -
Support Mechanism



Project funded by
the European Union

Water is too precious to waste

**Session I: Overview of progress of the SWIM
program.**

17-18 October 2012, Brussels

OBJECTIVES OF PRESENTATION

- To present an overall account of SWIM-SM project first year of implementation including:
 1. Development of 2012 work-plan & objectives,
 2. Achievements & statistics,
 3. Challenges & constraints
 4. Lessons learnt
 5. Way forward.

BRIEF REMINDER OF SWIM-SM

Overall objective

- To promote the extensive dissemination of sustainable water management policies & practices in the context of increasing water scarcity, combined pressure on water resources from a wide range of users & in connection with CC.

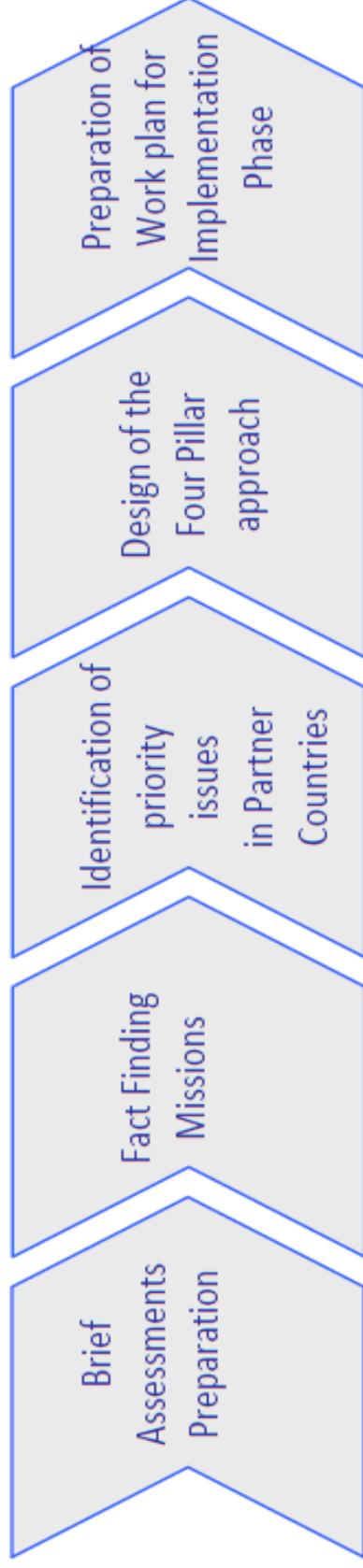
Specific objectives

1. Raise awareness among the decision-makers & stakeholders
2. Support PCs in designing & implementing IWRM policies
3. Contribute to ensuring institutional reinforcement & the development of the necessary planning & management skills.

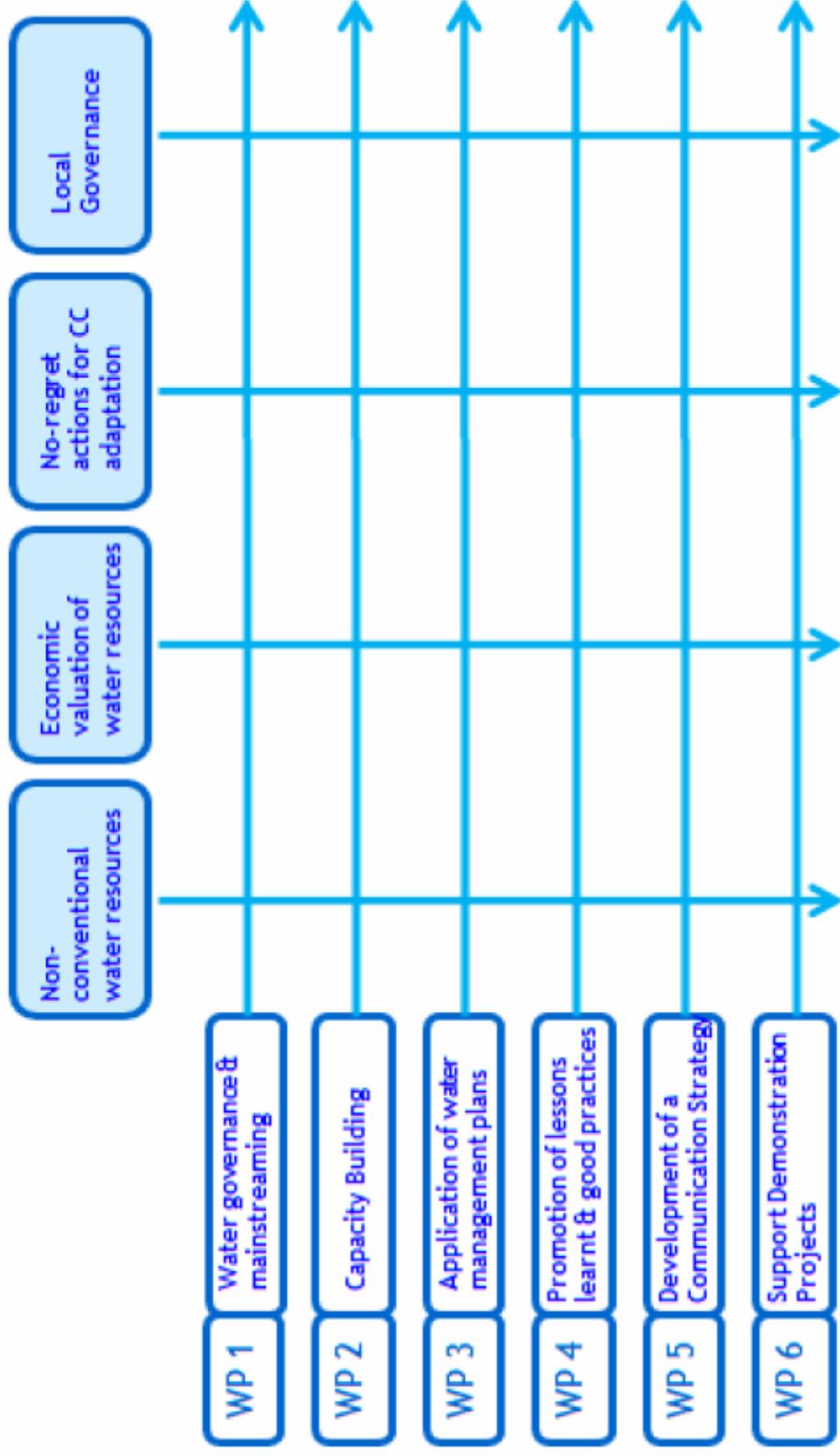
PROJECT SYNOPSIS

- **Project start date:** 13 December 2010
- **Project duration:** 48 months – ending 12 December 2014
- **Reporting period:** 17 September 2011 – 16 September 2012.
- **Start of Actual Implementation:** January 2012
- **Input:**
 - Team Leader: 220 man-days/year
 - Key Expert 2: Water Expert : 220 man-days/year
 - Key Expert 3: Environmental Expert : 220 man-days/year
 - Key Expert 4: Communications Expert: 150 man-days/year

DESIGNING THE 2012 WORK PLAN



FOUR PILLARS CROSS CUTTING WORK PACKAGES



CHALLENGES FACED DURING 1ST YEAR OF IMPLEMENTATION

CHALLENGES:

1. Political instability in the Region:
2. Occasional lack of safety and security in some countries.
3. Frequent changes in governments and water sector leaderships.
4. Occasional reluctance in disclosing water & environment data & information.
5. Some misconception about the nature of regional projects versus bilateral projects.
6. Multi-disciplinary character of the project, involving socio-economic, legislative & environmental aspects of IWRM.

IMPACTS ON PROJECT IMPLEMENTATION:

1. Overdue realisation of the 1st PSC meeting to 7 December 2011 rather than 16 September 2011 compressing the implementation period to less than 9 months.
2. Delay in the mobilisation of the NKEs.
3. Debate about the merits of Regional versus National activities delaying the implementation process.
4. Challenge 6 led to a overutilization of the non-key experts' man-days.

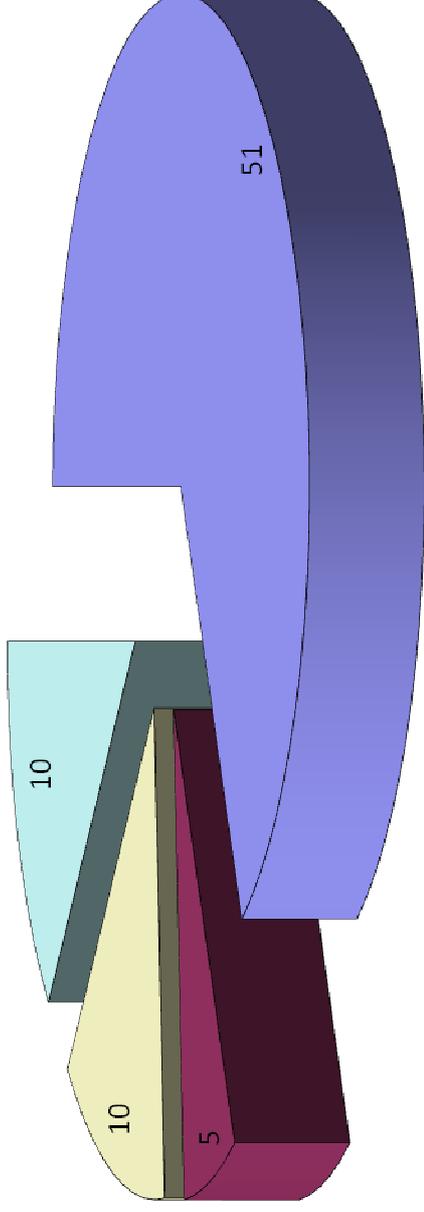


STATE OF IMPLEMENTATION OF 2012 WORK PLAN

IMPLEMENTATION STATISTICS

TOTAL NUMBER OF LISTED ACTIVITIES	76
ADDITIONAL ACTIVITIES	8
TOTAL NUMBER OF ACTUAL ACTIVITIES	84
TOTAL NUMBER OF LISTED ACTIVITIES IMPLEMENTED BY 100%	51
TOTAL NUMBER OF ACTIVITIES IMPLEMENTED BY >50%	5
TOTAL NUMBER OF ACTIVITIES IMPLEMENTED BY 5% TO 50%	10
% DELIVERY BASED ON LISTED ACTIVITIES	74%
% DELIVERY BASED ON ACTUAL IMPLEMENTATION TIME (9 MONTH) RATHER THAN 12 MONTH	98%
% DELIVERY INCLUDING THE 8 ADDITIONAL ACTIVITIES	108%

Progress of activities for the 1st year of project implementation

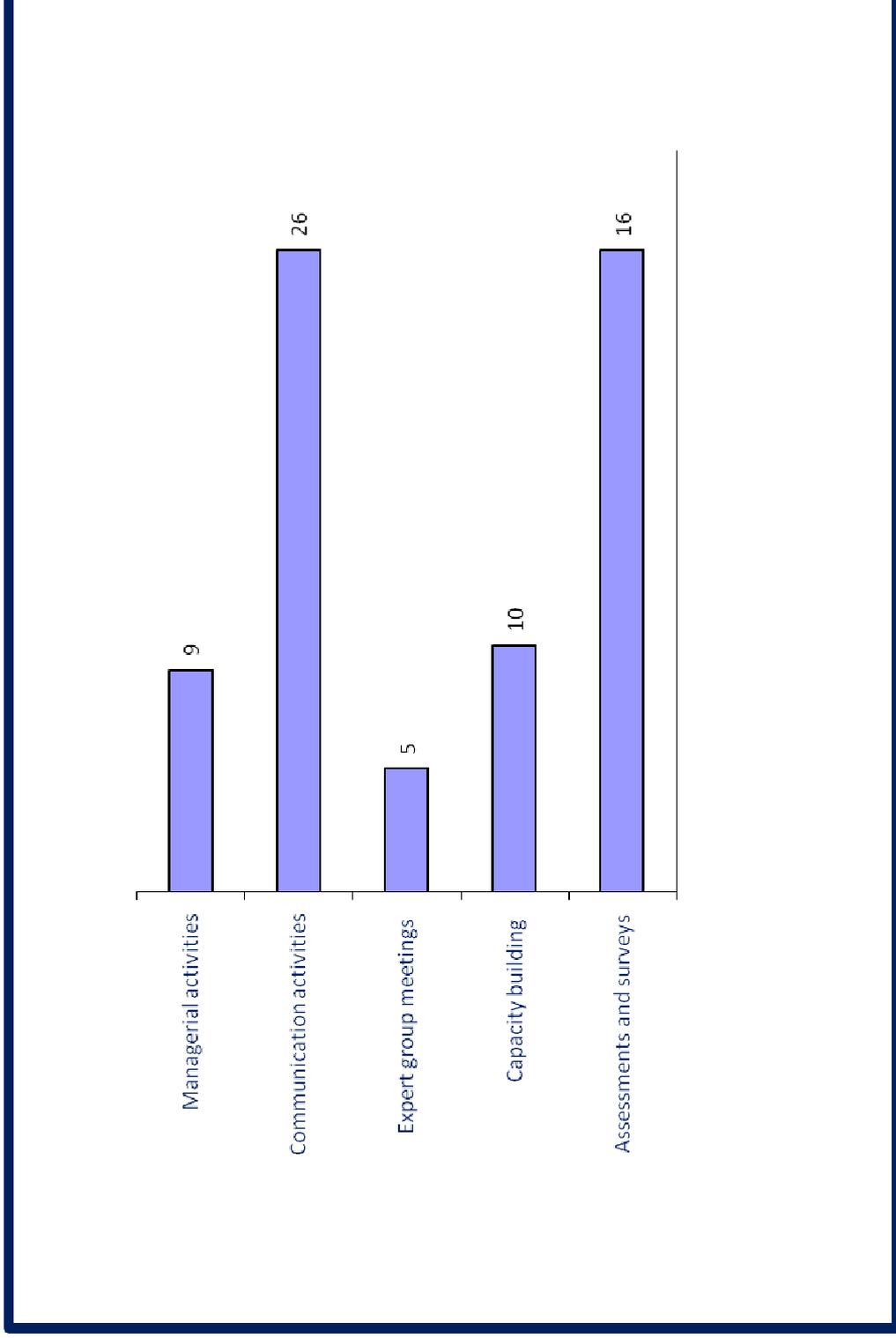


TOTAL NO OF ACTIVITES: 76

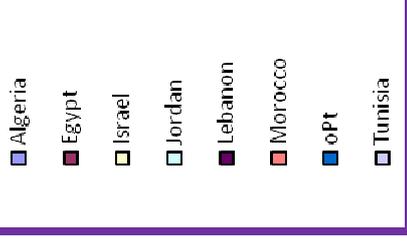
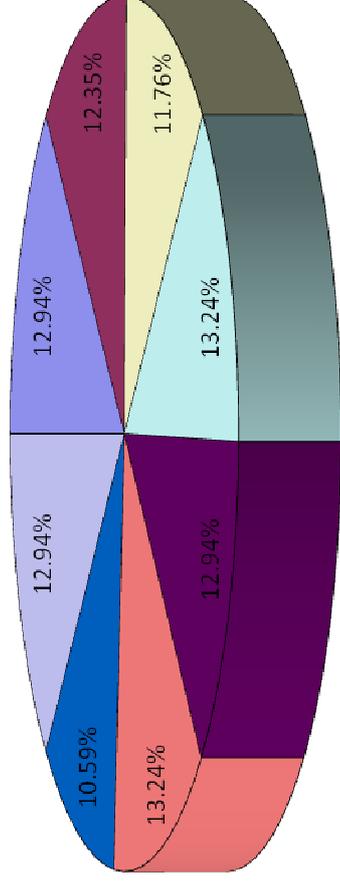
OUTPUTS STATISTICS

TOTAL NO OF TORS	27
TOTAL NO OF STUDIES, REPORTS, ASSESSMENTS,	16
TOTAL NO OF EXPERT GROUP MEETINGS & DIALOGUES	5
TOTAL NO OF TRAINING / WORKSHOPS	10
TOTAL NO OF MEETING REPORTS INCLUDED THOSE FROM MANAGEMENT MEETINGS	18
TOTAL NO OF PARTICIPANTS IN TRAINING WORKSHOPS	178
TOTAL NO OF STUDY TOURS	5
TOTAL NO OF NKES ENGAGED DURING THE FIRST YEAR	44
TOTAL NO OF EXPERTS INVOLVED IN DIALOGUES & EXPERT GROUP MEETINGS	134

TYPE OF ACTIVITIES HELD DURING THE 1ST YEAR OF PROJECT IMPLEMENTATION

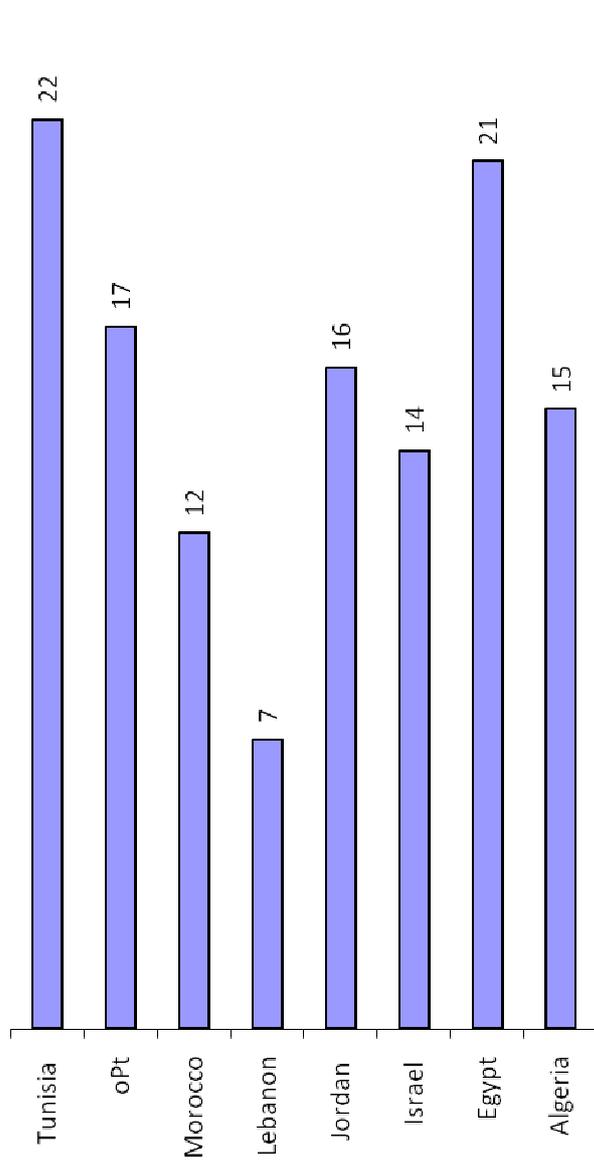


GEOGRAPHIC DISTRIBUTION OF ACTIVITIES FOR THE 1ST YEAR OF PROJECT IMPLEMENTATION



TOTAL NO OF ACTIVITES: 76

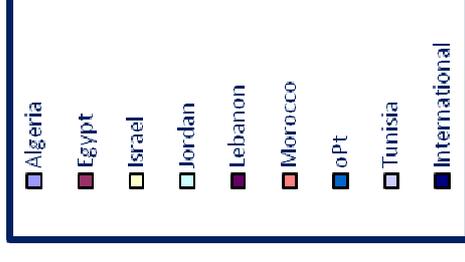
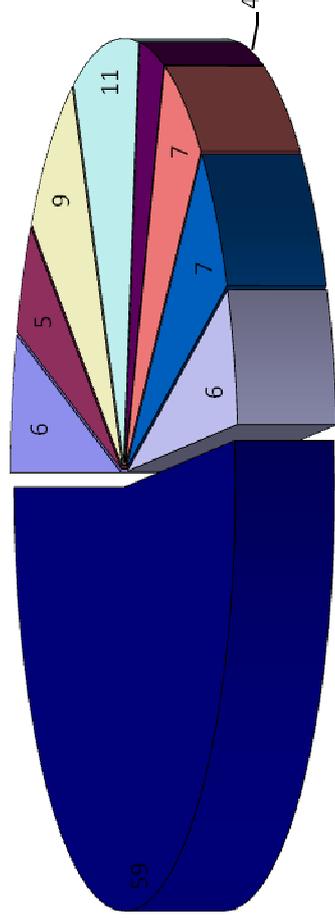
TOTAL NO OF TRAINEES PER COUNTRY FOR THE 1ST YEAR OF PROJECT IMPLEMENTATION



TOTAL NO OF TRAINEES: 124

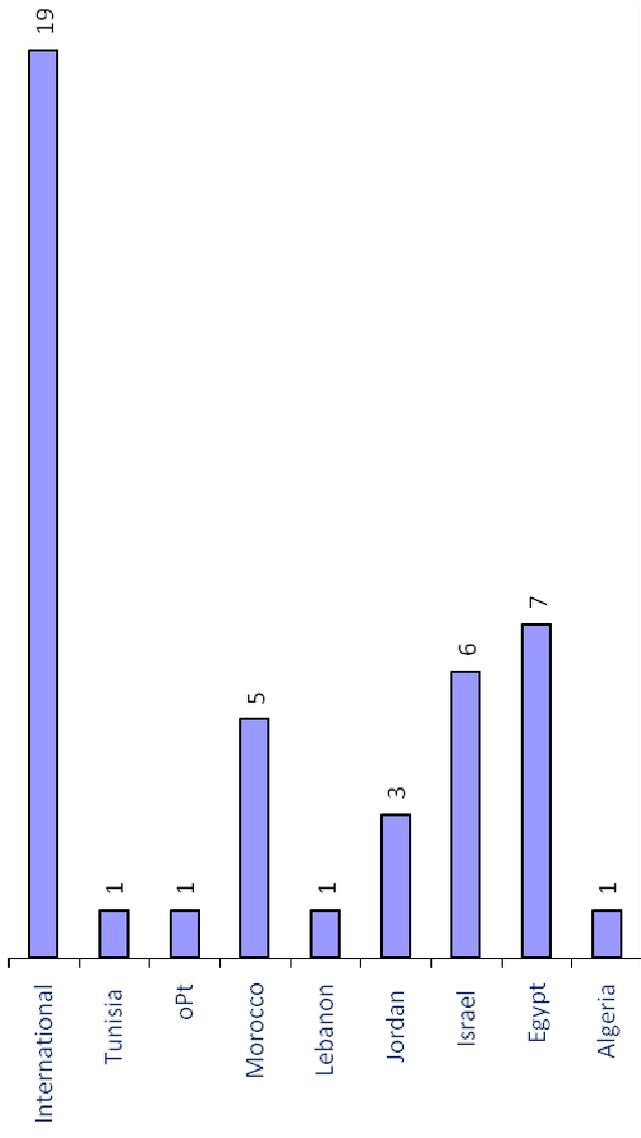
TOTAL NO OF TRAINING SESSIONS & FIELD VISITS: 10

GEOGRAPHIC DISTRIBUTION OF EXPERTS IN EXPERT GROUP MEETINGS FOR THE 1ST YEAR OF PROJECT IMPLEMENTATION



TOTAL NO OF PARTICIPANTS: 114
TOTAL NO OF EXPERT GROUP MEETINGS: 5

GEOGRAPHIC DISTRIBUTION OF NKE ENGAGED DURING THE 1ST YEAR OF PROJECT IMPLEMENTATION



TOTAL NO OF ENGAGED NKEs: 44

HIGHLIGHTED ACHIEVEMENTS

1. Mutual understanding & strong collaboration were realized among countries of the region with dynamic exchange of experience, success stories & best practices during regional dialogues & EGMs.
2. Mainstreaming of water issues in water relevant sectors was well perceived & accepted by water officials & considered as precondition for the management of water resources within the IWRM context.
3. Good water governance was recognized as the foundation for the three pillars of IWRM & should be addressed as such by PCs.
4. Desalination using RESs was recognized as a NCWR of great potential in the region provided that all other water demand management options & allocative efficiency were exhausted.

SELECTED TANGIBLE RESULTS

1. PCs have at their disposal clear guidelines on how to integrate CC adaptation plans into IWRM policies.
2. A number of water & environment officials from PCs are now trained on no-regret actions to support the adaptation of the water sector to CC.
3. PCs have detailed guideline & methodology of assessing economic considerations for deciding on desalination projects.
4. PCs are aware of BATNEEC in both desalination & wastewater treatment & reuse in rural areas.
5. Capacity of water & environment professionals was developed on WW & desalination best practices including field visits.
6. Challenges & constraints in the management of WUAs were identified, with clear policy options on improvement through M&E.
7. Capacity of WUA officials was developed through training & field visits.
8. Status of water resources planning in the region is assessed with focus on shortcomings & challenges in IWRM planning & implementation.
9. A dialogue established among water, environment, agriculture & water supply & wastewater practitioners on planning IWRM with focus on mainstreaming & horizontal coordination.

LESSONS LEARNT FROM FIRST YEAR OF IMPLEMENTATION

1. The work plan for the 1st year was designed to offer a vast array of activities to meet the beneficiary countries' needs & expectations. Through the implementation of these priorities, the SWIM-SM team was able to analyse & focus more on genuine country-driven issues during the next implementation period.
2. The absence of an agreed Euro-Med policy on water is not of assistance for the project's political anchorage at the regional level; the latter should have been offered by the stalled UfM Draft Strategy on Water in the Med.
3. SWIM-SM to focus on fewer activities of higher impact & visibility in order to leave a legacy.

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4. The project would be better suited to work on synergies among processes & to focus more in-depth on burning issues affecting the region.
 5. Study tours on priority water issues following training undertaken by leading European water training centres & institutions appeared to be of great merit.

THE WAY FORWARD

1. In preparation for the 2013 work plan, the SWIM team held a 2 days brainstorming session concentrating on issues & requests raised during the first year of implementation & assessed the needs & issues to be tackled in the framework of the 4 pillars.
2. SWIM-SM will address priority water issues intensively not extensively.
3. The merits of study tours appeared evident & included in the proposed 2013 work-plan for the following reasons:
 - To expose young water professionals in PCs to the best water resources management practices in Europe,
 - To witness the EU water directive in practice,
 - To provide the opportunity for the replication of BPs, and
 - To establish a North-South Med dialogue among water & environment practitioners.



*Thank you
for your kind attention*

مع خالص شكري
وامتثاني

*Merci pour
votre attention*

For additional information please contact:

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