

Session I: Overview of progress of the SWIM program during 2014 and Beyond.

15-16 December 2014, Barcelona

### **OBJECTIVES OF PRESENTATION**

- To present an account of third year of implementation:
  - 1. Brief reminder of project objectives
  - 2. Achievements & statistics
  - 3. Challenges & constraints faced
  - 4. Achievements & results
  - 5. Way forward beyond 2014.

### I- BRIEF REMINDER OF SWIM-SM

#### **Overall objective**

 To promote the extensive dissemination of sustainable water management policies & practices in the context of increasing water scarcity, pressure on water resources.

#### **Specific objectives**

- 1. Raise awareness among the decision-makers & stakeholders
- 2. Support PCs in designing & implementing IWRM policies
- 3. Contribute to ensuring institutional reinforcement & the development of the necessary planning & management skills.

### PROJECT SYNOPSIS

Project start date: 13 December 2010

Project duration: 48 months – ending 12 Dec. 2014.

Extended for one more year to end in

Dec. 2015.

Input: Technical assistance inputs includes until Dec. 2014

Team Leader: 220 man-days/year

– Key Expert 2: Water Expert : 220 man-days/year

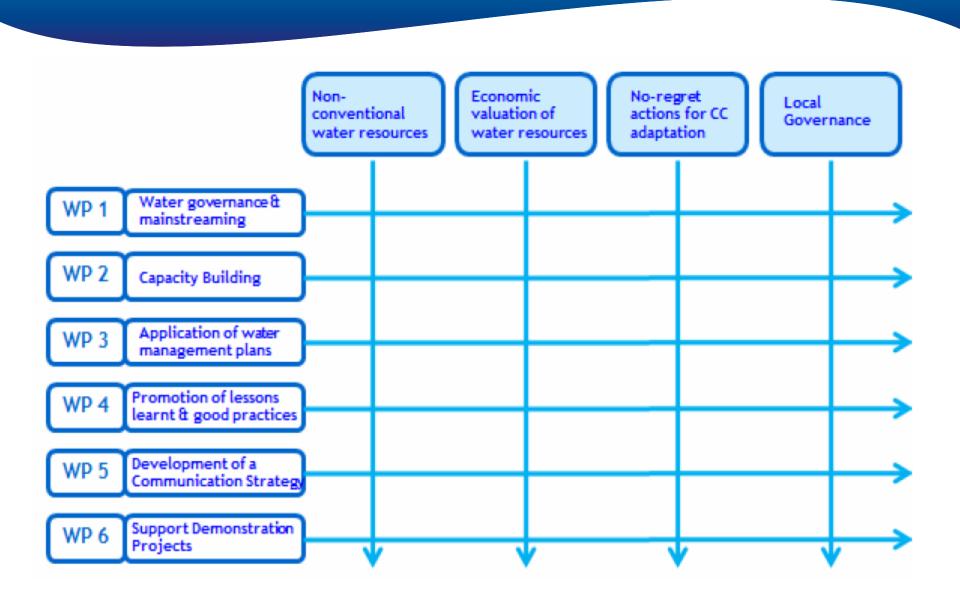
Key Expert 3 Environmental Expert : 220 man-days/year

Key Expert 4: Communications Expert: 150 man-days/year

Non-Key Experts: 1480 man-days for the duration of project

Total Budget: 6.7 M Euro

#### FOUR PILLARS CROSS CUTTING WORK PACKAGES



# CHALLENGES FACED DURING 3<sup>nd</sup> YEAR OF IMPLEMENTATION

### **CHALLENGES**:

- 1. Continued political instability in the Region.
- 2.Frequent changes in governments & water sector leaderships.
- 3.Lack of political anchorage of SWIM product.
- 4.Request for additional activities by beneficiaries without allocation of additional resources.

### **IMPACTS ON PROJECT IMPLEMENTATION:**

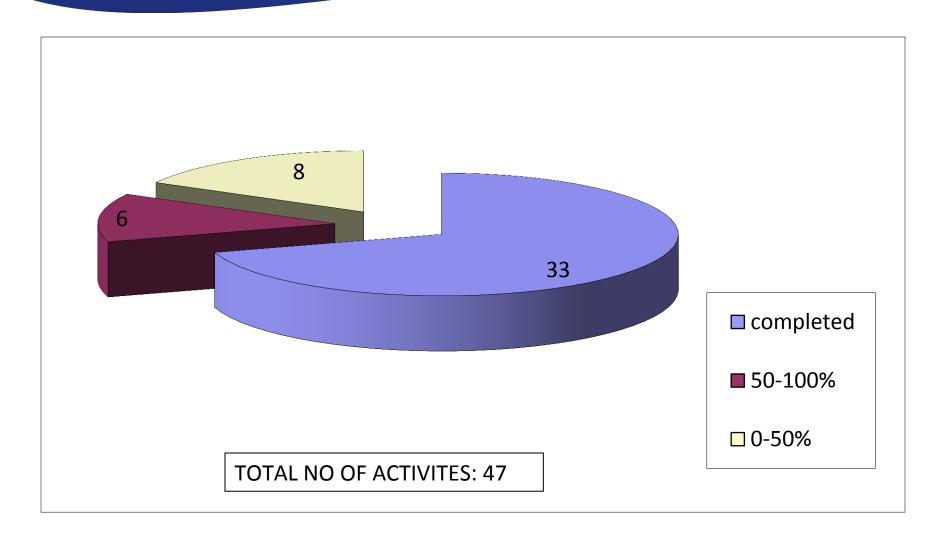
- 1.Delay in the implementation.
- 2. Confusion in discussing policy briefs.
- 3.Reluctance of some KE & NKEs to undertake assignments in politically unstable locations.

### STATE OF IMPLEMENTATION OF 2014 WORK PLAN

### **IMPLEMENTATION STATISTICS**

TOTAL NUMBER OF LISTED ACTIVITIES	47
ADDITIONAL ACTIVITIES	4
CANCELLED ACTIVITIES	7
TOTAL NUMBER OF ACTUAL ACTIVITIES	44
TOTAL NUMBER OF LISTED ACTIVITIES IMPLEMENTED BY 100%	33
TOTAL NUMBER OF LISTED ACTIVITIES IMPLEMENTED BY >50%	6
TOTAL NUMBER OF LISTED ACTIVITIES IMPLEMENTED BY 0% TO 50%	8
% DELIVERY BASED ON LISTED	80.6%

# PROGRESS OF ACTIVITIES FOR THE 3d YEAR OF IMPLEMENTATION



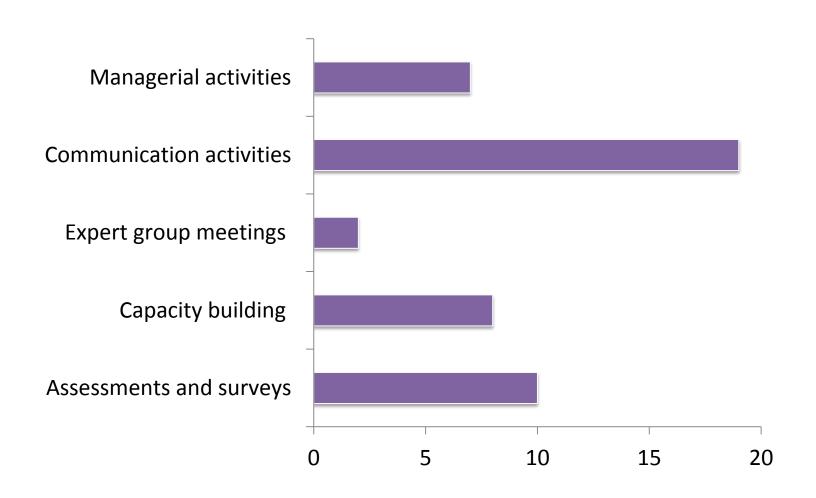
### **OUTPUTS STATISTICS**

TOTAL NO OF STUDIES, ASSESSMENTS	10
TOTAL NO OF MEETING REPORTS INCLUDING THOSE FROM MANAGEMENT MEETINGS	16
TOTAL NO OF POLICY NOTES	5
TOTAL NO OF EXPERT GROUP MEETINGS	2
TOTAL NO OF TRAINING WORKSHOPS	6
TOTAL NO OF STUDY TOURS	2
TOTAL NO OF NATIONAL CONSULTATIONS	2

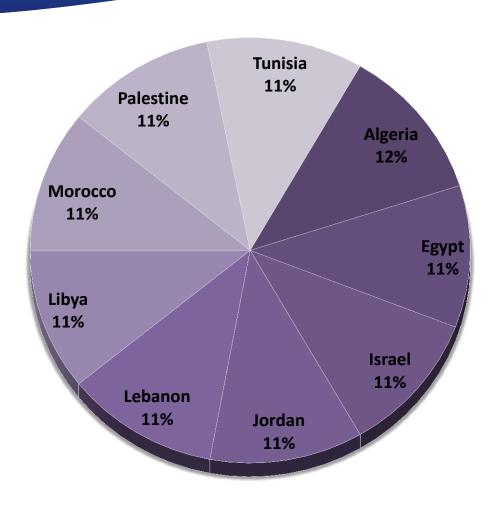
### **OUTPUTS STATISTICS**

TOTAL NO OF PARTICIPANTS IN TRAINING WORKSHOPS & STUDY TOURS	132
TOTAL NO OF PARTICIPANTS IN NATIONAL CONSULTATIONS	76
TOTAL NO OF PARTICIPANTS IN EXPERT GROUP MEETINGS	36
TOTAL NO OF NKES ENGAGED DURING THE THIRD YEAR	22

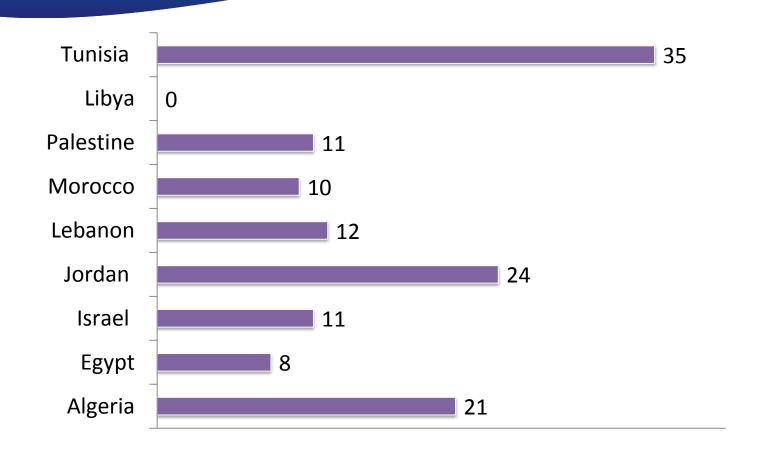
# TYPE OF ACTIVITIES HELD DURING THE 3d YEAR OF PROJECT IMPLEMENTATION



### PERCENT GEOGRAPHIC DISTRIBUTION OF ACTIVITIES FOR THE 3d YEAR OF PROJECT IMPLEMENTATION

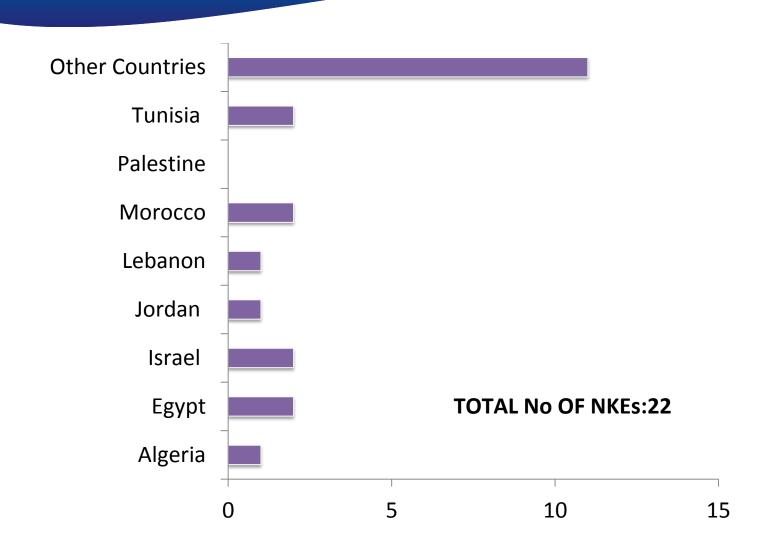


### TOTAL NO OF TRAINEES PER COUNTRY FOR THE 3d YEAR OF PROJECT IMPLEMENTATION



**TOTAL NO OF TRAINEES: 132** 

### GEOGRAPHIC DISTRIBUTION OF NKE ENGAGED DURING THE 3d YEAR OF PROJECT IMPLEMENTATION



### HIGHLIGHTED ACHIEVEMENTS

### On NCWRs (WWT & Reuse and Desalination):

- 1. PCs recognized that desalination should be planned within an IWRM context to sustain socio-economic development after exhausting demand management options and without obstructing construction of current desalination plants.
- 2. SWIM PCs were made aware of the environmental stresses of desalination and non mandatory policies to minimize environmental impacts were proposed.

- 3. PCs were acquainted on the principles of desalination using solar energy through training & study tour.
- 4. PCs were made aware of the prospects of desalination in the region until 2030 with an estimation of future brine discharges.
- 5. PCs acquired the knowledge on the potential fate, transport, bio-accumulation & bio-magnification of various pollutants from desalination.
- 6. PCs are aware of <u>regulatory frameworks</u> to control artificial recharge of treated wastewater.

### On IWRM & Water Governance:

- 1. A voluntary policy brief to improve compliance & ensure enforcement of water legislations was developed.
- 2. Mainstreaming water issues in other relevant sectors was observed in most SWIM-SM activities and has been recognized by SWIM PCs as a precondition for IWRM.

- 3. PCs have at their disposal a <u>regional</u> <u>guideline</u> for the establishment of water & environment prosecution & magistrates systems as part of the national judiciary systems.
- 4. Water governance, particularly rule of law, was recognized as one of the foundations for implementation of IWRM plans. <u>A</u> guideline for enforcement was provided.

### **On Economic Valuation and Financing:**

- 1. P&P sectors acquired knowledge on types of risks in PPPs for water project & how to estimate & manage them.
- 2. The P&P sectors acquired knowledge on the role private insurance companies can play to reduce risks.
- SWIM partner organizations & programs are trained on consideration for financing NCWRs.
- 4. 50-60 professionals are trained on assessing the cost of environment & water degradation.

### On WUAs and Local Governance:

 A regional M&E system for PIM/IMT processes developed & made available to PCs & regional organisations.

#### THE WAY FORWARD

- In preparation for the 2015 work plan, a brainstorming session was held in Athens. The suggested 2015 work plan includes:
- 1. Support UNEP-MAP revise the National Environmental Action Plans (NAPs) in the Med. Region.
- 2. Support H2020 working groups and subgroups possibly organize a number of CB events, as a bridge to the new H2020 CB program to be announced in 2015.
- 3. Document SWIM results & capitalize on the lessons learnt.

### THE WAY FORWARD (2)

- 4. Consolidate SWIM policy lessons through the formulation, deliberation and dissemination of targeted policy lessons within the range of SWIM-SM activities.
- 5. Test SWIM <u>guidelines</u> that were developed in selected countries:
  - Implementing the guidelines developed for artificial ground water recharge in 2 focus countries.
  - Development of national policies for the establishment of magistrate systems for prosecuting water & aquatic environment violations in 2 focus countries.

### THE WAY FORWARD (3)

- 6. Promote financing the water sector by supporting dialogue among central banks for incentivizing water infrastructure financing.
- 7. Promote wastewater management & natural WWT systems for rural areas through study tours.
- 8. Support, as required, the elaboration and implementation of the 5+5 Western Mediterranean Water Strategy.
- 9. Develop M&E system for IWRM in SWIM region with potential national pilot applications.

# Thank you for your kind attention

مع خالص شكري وامتناني Merci pour votre attention